

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 5894 PSSB	Title: Behavioral Health System	Agency: 055 – Admin Office of the Courts (AOC)
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Total:					

Estimated Expenditures from:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
STATE					
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would amend multiple statutes, revising the Involuntary Treatment Act, the Community Health Services Act, provisions for the criminally insane, and provisions for public and private facilities for the mentally ill in regards to: (1) integrating risk for long-term civil involuntary treatment into managed care; (2) development of community long-term involuntary treatment capacity; (3) state hospital reforms; (4) improving access to assisted outpatient mental health treatment; (5) reduce demand for forensic services; (6) address managed care entities to provide fully integrated care; and (6) provide for data management.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Sections 405 and 406 – Would establish new processes for initial evaluation and filing of a petition for assisted outpatient treatment.

II.B - Cash Receipt Impact

None.

II.C – Expenditures

The new processes established in Sections 18 and 19 are similar to that for inpatient treatment evaluation and filing/hearing petitions. It is expected that these new processes and hearings would be similar. There is no judicial data available to estimate the number of new filings and hearings that would be required. Impact is expected to be minimal.

Forms would need to be updated, and court education would be required. This can be managed within existing resources.